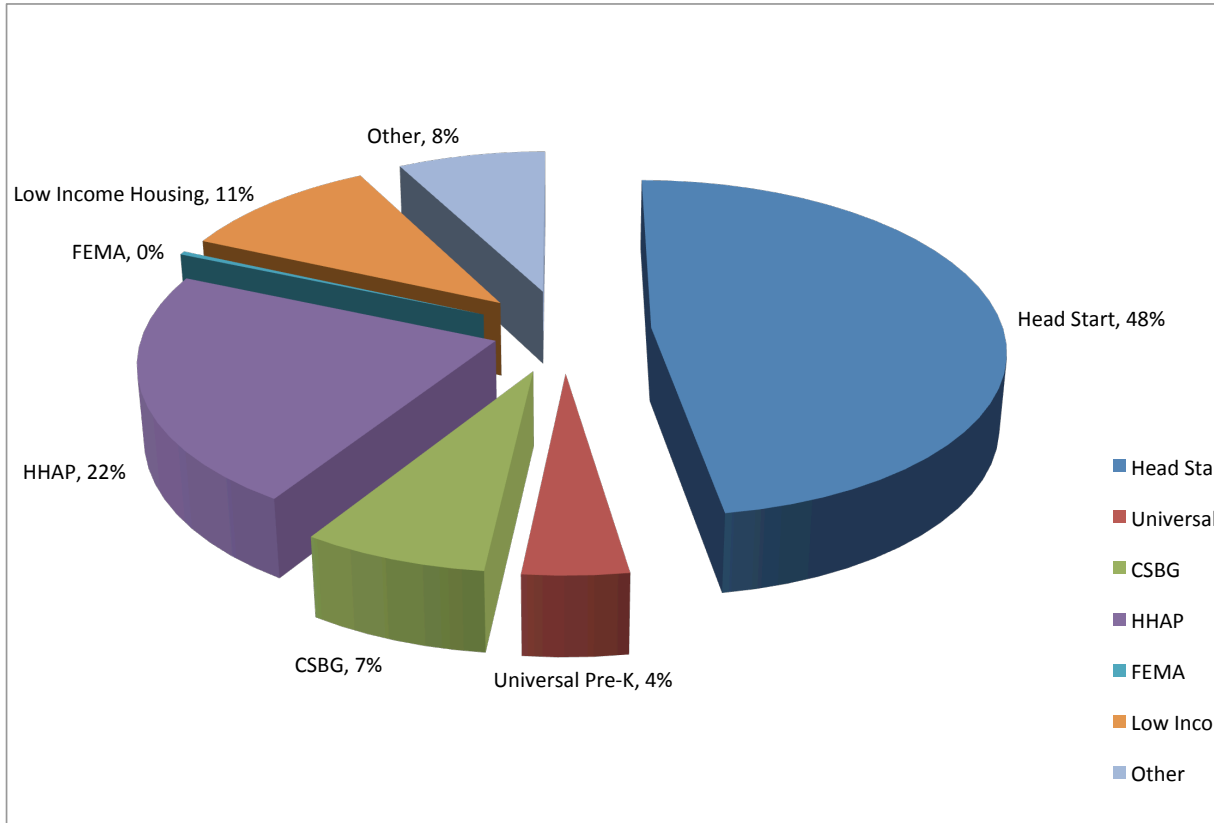


**STATEMENT OF ACTIVITIES
YEAR ENDED DECEMBER 31, 2013**



EXPENSES

Program Services	
Salaries	\$ 1,210,536.00
Fringe Benefits	410,274.00
Direct Assistance	14,354.00
Supplies	165,617.00
Telephone	19,411.00
Insurance	84,911.00
Operating Costs	116,642.00
Occupancy Costs	277,274.00
Vehicle Expenses	66,757.00
Transportation Services	249,404.00
In-Kind Expenditures	289,554.00
Depreciation	295,564.00
	<u>\$ 3,200,298.00</u>
Support Services	<u>384,628.00</u>
TOTAL EXPENSES	\$ 3,584,926.00

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Pre-K

me Housing