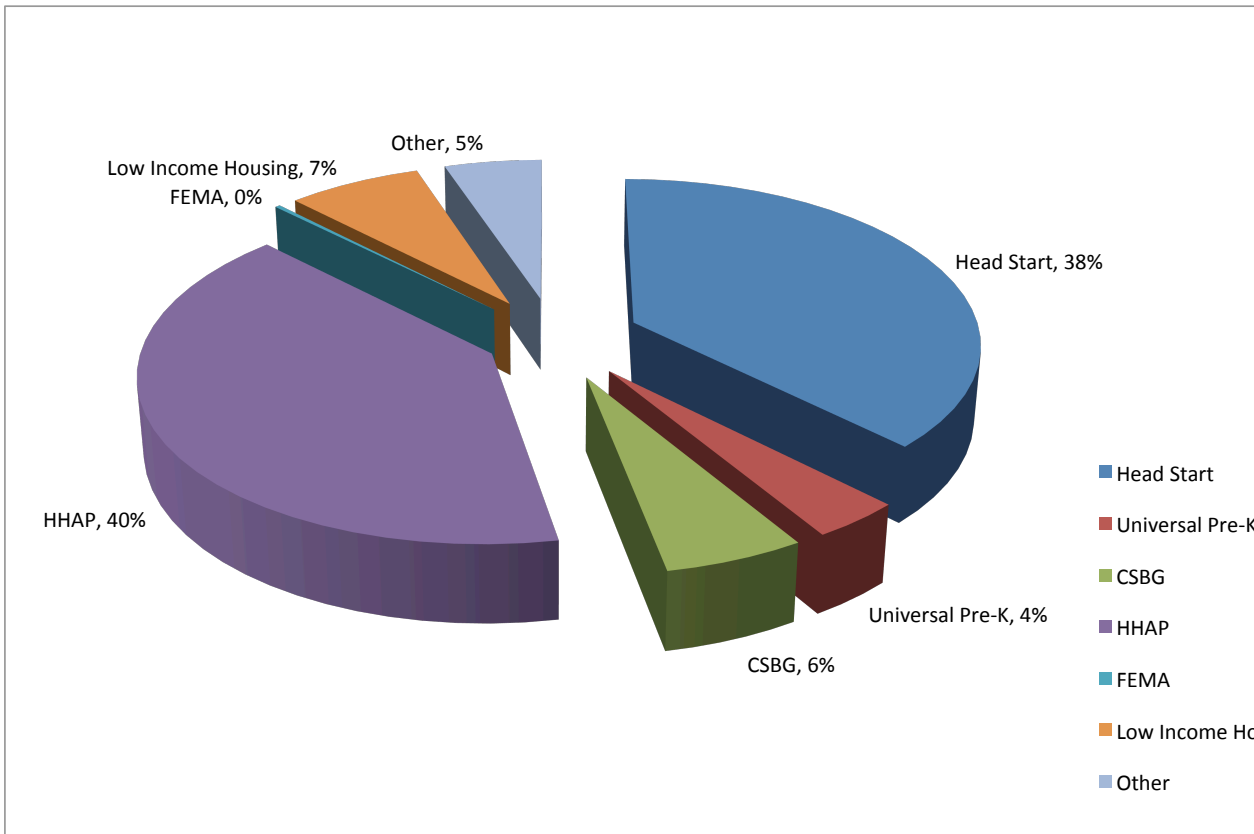


**STATEMENT OF ACTIVITIES  
YEAR ENDED DECEMBER 31, 2014**



**EXPENSES**

Program Services	
Salaries	\$ 1,305,847.00
Fringe Benefits	376,390.00
Direct Assistance	17,588.00
Supplies	176,593.00
Telephone	21,024.00
Insurance	76,572.00
Operating Costs	137,102.00
Occupancy Costs	297,687.00
Vehicle Expenses	58,257.00
Transportation Services	311,127.00
In-Kind Expenditures	287,974.00
Depreciation	282,482.00
	\$ 3,348,643.00
Support Services	393,979.00
<b>TOTAL EXPENSES</b>	<b>\$ 3,742,622.00</b>

using